

2011

CERTIFICATE

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

City of Minneola

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and

(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	325,517	55,118	23.139
Debt Service	10-113	8	81,037	15,772	6.622
Library	12-1218	9	18,320	14,275	5.993
Library Employee Benefits	12-16,102	9	2,000	1,534	.644
Employee Benefits	12-16,102	10	13,200	6,093	2.558
		10			
Special Highway		11	29,428		
Water Utility		11	149,300		
Sewer Utility		12	81,000		
Trash Utility		12	65,000		
Totals		xxxxxx	764,802	92,792	38.956
Budget Summary		13			
Neighborhood Revitalization		14			

Is an Ordinance required to be passed, published, and attached to the budget ☐ No

Assisted by:

Carol S. Miller
Mayor

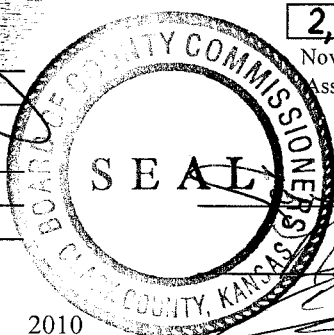
Address:

County Clerk's Use Only

2,382,045

November 1st Total

Assessed Valuation



Date Attested: Oct 22 2010

Rebecca Mishner

County Clerk

revised 10/2/09

Governing Body

Page No. 1

City of Minneola

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>94,958</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>18,376</u>
3. Tax Levy Excluding Debt Service	\$	<u>76,582</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ <u>13,543</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>61,062</u>	
5b. Personal Property 2009	- <u>63,070</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>13,543</u>	
9. Total Estimated Valuation July 1, 2010	<u>2,379,097</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,365,554</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00573</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>438</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>77,020</u>	
14. Debt Service Levy in this 2011 Budget	<u>15,772</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>92,792</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	54,387	11,227	219	57	0
Debt Service	18,376	3,793	74	19	0
Library	14,487	2,990	58	15	0
Library Employee Bene	1,651	341	7	2	0
Employee Benefits	6,057	1,250	24	6	0
TOTAL	94,958	19,601	382	99	0

County Treas Motor Vehicle Estimate 19,601County Treasurers Recreational Vehicle Estimate 382County Treasurers 16/20M Vehicle Estimate 99County Treasurers Slider Estimate 0Motor Vehicle Factor 0.20642Recreational Vehicle Factor 0.0040216/20 Vehicle Factor 0.00104Slider Factor 0.00000

City of Minneola

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Water	Debt Service		30,000	30,000	12-825d
Totals		0	30,000	30,000	
Adjustments*					
Adjusted Totals		0	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

[illegible]

[illegible]

revised 10/2/09

City of Minneola

2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Government			
Salaries	22,391	24,000	25,000
Employee Benefits	2,841	3,000	3,000
Repairs and Supplies	5,384	5,400	5,500
Insurance	5,272	5,400	5,500
Legal and Accounting	8,569	9,000	9,500
Fuel	1,306	1,400	1,500
Dues	231	300	300
Total	45,994	48,500	50,300
Law Enforcement			
Salaries			
Contractual	3,900	3,900	3,900
Commodities			
Capital Outlay			
Total	3,900	3,900	3,900
Street Lights			
Salaries			
Contractual	30,340	32,000	35,000
Commodities			
Capital Outlay			
Total	30,340	32,000	35,000
Recreation			
Salaries	6,730	6,800	6,900
System	8,388	8,500	8,600
Commodities			
Capital Outlay			
Total	15,118	15,300	15,500
Municipal Court			
Salaries	6,887	7,000	7,500
Contractual	42,860	43,000	45,000
Commodities			
Capital Outlay			
Total	49,747	50,000	52,500
Municipal Pool			
Salaries	26,316	27,000	28,000
Supplies	4,889	5,000	5,200
Utilities	1,726	1,800	2,000
Other	8,459	8,500	8,600
Total	41,390	42,300	43,800
Fire Department			
Salaries			
Contractual	1,404	1,500	1,600
Commodities			
Capital Outlay			
Total	1,404	1,500	1,600
Other			
Code Enforcement	1,818	1,900	2,000
Capital Outlay	12,424	25,000	94,161
Other	17,838	10,000	10,000
Contract Labor	14,539	15,000	15,000
Total	46,619	51,900	121,161
Page Total	234,512	245,400	323,761

City of Minneola

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	432	1,053	1,262
Receipts:			
Ad Valorem Tax	13,608	14,487	xxxxxxxxxxxxxxxxxx
Delinquent Tax	925		
Motor Vehicle Tax	3,276	2,888	2,990
Recreational Vehicle Tax	65	47	58
16/20M Vehicle Tax	169	4	15
Slider	4		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,047	17,426	3,063
Resources Available:	18,479	18,479	4,325
Expenditures:			
To Library Board	17,426	17,217	17,893
Neighborhood Revitalization Rebate			427
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,426	17,217	18,320
Unencumbered Cash Balance Dec 31	1,053	1,262	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 17,426 17,217 Non-Appr Bal			
Tot Exp/Non-Appr Bal			18,320
Tax Required			13,995
Del Comp Rate: 2.00%			280
Amount of 2010 Ad Valorem Tax			14,275

Adopted Budget

Library Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	40	125	146
Receipts:			
Ad Valorem Tax	1,486	1,651	xxxxxxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	370	315	341
Recreational Vehicle Tax	7	5	7
16/20M Vehicle Tax	1	0	2
Slider	17	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,985	1,971	350
Resources Available:	2,025	2,096	496
Expenditures:			
To Library Board	1,900	1,950	1,954
Neighborhood Revitalization Rebate			46
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,900	1,950	2,000
Unencumbered Cash Balance Dec 31	125	146	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,900 1,950 Non-Appr Bal			
Tot Exp/Non-Appr Bal			2,000
Tax Required			1,504
Del Comp Rate: 2.00%			30
Amount of 2010 Ad Valorem Tax			1,534

City of Minneola

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	6,132	8,979	5,946
Receipts:			
Ad Valorem Tax	10,238	6,057	xxxxxxxxxxxxxxxx
Delinquent Tax	575		
Motor Vehicle Tax	1,647	2,172	1,250
Recreational Vehicle Tax	30	35	24
16/20M Vehicle Tax	4	3	6
Slider	128	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,622	8,267	1,280
Resources Available:	18,754	17,246	7,226
Expenditures:			
Workmans Compensation Insurance	603	700	1,618
Unemployment Insurance	147	500	500
Social Security and Medicare	2,842	3,000	3,200
Health Insurance	24	100	200
Retirement	6,159	7,000	7,500
Neighborhood Revitalization Rebate			182
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,775	11,300	13,200
Unencumbered Cash Balance Dec 31	8,979	5,946	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	13,750	15,300	Non-Appr Bal
			tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

City of Minneola

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	33,734	10,868	12,018
Receipts:			
State of Kansas Gas Tax	15,999	16,850	17,410
County Transfers Gas		0	0
Material Reimbursements	700		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,699	16,850	17,410
Resources Available:	50,433	27,718	29,428
Expenditures:			
Street Repair and Maint	1,132	1,200	1,500
Salaries	6,850	7,000	8,000
Commodities	29,556	5,000	17,428
Insurance	1,395	1,500	1,500
Other	505	1,000	1,000
Other Repairs and Maintenance	127		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	39,565	15,700	29,428
Unencumbered Cash Balance Dec 31	10,868	12,018	0

2009/2010 Budget Authority Amount:

37,891

53,044

See Tab A

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	47,807	51,507	53,807
Receipts:			
Bulk Water and Other	5,739		
Charges to Customers	125,472	130,000	140,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	131,211	130,000	140,000
Resources Available:	179,018	181,507	193,807
Expenditures:			
Salaries & Wages	46,523	48,000	50,000
Employee Benefits	2,841	3,000	3,500
Debt Service	36,561	0	0
Sales and Usage Tax	3,117	3,200	3,300
Repairs and Maintenance	7,541	8,000	25,000
Utilities	11,539	12,500	13,000
Postage	1,153	1,200	1,200
Tank Maintenance	3,498	3,500	3,600
Insurance	4,169	4,300	4,500
Lease	2,018	0	0
Telephone	2,654	3,000	3,200
Transfer to Debt Service	0	30,000	30,000
Miscellaneous	5,897	11,000	12,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	127,511	127,700	149,300
Unencumbered Cash Balance Dec 31	51,507	53,807	44,507

2009/2010 Budget Authority Amount:

157,458

139,500

City of Minneola

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,929	30,833	32,333
Receipts:			
Charges to Customers	52,134	55,000	60,000
Material Reimbursement	10,967		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,101	55,000	60,000
Resources Available:	77,030	85,833	92,333
Expenditures:			
Salaries & Wages	27,276	28,500	30,000
Employee Benefits	2,361	2,500	2,800
Utilities	2,639	2,800	3,000
Repairs and Maintenance	2,140	7,500	25,000
Utility Maintenance	3,063	3,100	3,200
Equipment	2,086	2,100	5,000
Fuel	1,666	1,700	1,800
Uniforms	866	1,000	1,000
Insurance	1,787	1,800	1,900
Miscellaneous	2,313	2,500	7,300
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,197	53,500	81,000
Unencumbered Cash Balance Dec 31	30,833	32,333	11,333
2009/2010 Budget Authority Amount:	62,150	64,809	

Adopted Budget Trash Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers	55,306	57,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	55,306	57,000	65,000
Resources Available:	55,306	57,000	65,000
Expenditures:			
County Contractor	55,306	57,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,306	57,000	65,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	60,000	65,000	

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Minneola
will meet on at at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	234,512	21.262	245,400	22.556	325,517	55,118	23.168
Debt Service	37,430	5.509	76,064	7.622	81,037	15,772	6.629
Library	17,426	6.000	17,217	6.009	18,320	14,275	6.000
Library Employee Benefits	1,900	0.655	1,950	0.685	2,000	1,534	0.645
Employee Benefits	9,775	4.514	11,300	2.513	13,200	6,093	2.561
Special Highway	39,565		15,700		29,428		
Water Utility	127,511		127,700		149,300		
Sewer Utility	46,197		53,500		81,000		
Trash Utility	55,306		57,000		65,000		
Totals	569,622	37.940	605,831	39.385	764,802	92,792	39.003
Less: Transfers	0		30,000		30,000		
Net Expenditure	569,622		575,831		734,802		
Total Tax Levied	89,590		94,958		xxxxxx		
Assessed Valuation	2,361,589		2,411,210		2,379,097		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G O. Bonds	246,000		181,000		580,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	11,232		5,777		0		
Total	257,232		186,777		580,000		

*Tax rates are expressed in mills

Brenda Chawath
City Official Title

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	58,668	24.660	1,756
Debt Service	15,772	6.629	472
Library	14,275	6.000	427
Library Employee Benef	1,534	0.645	46
Employee Benefits	6,093	2.561	182
TOTAL	96,342	40.495	2,883

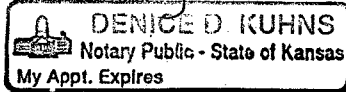
2010 July 1 Valuation: 2,379,097Valuation Factor: 2,379.097Neighborhood Revitalization Subj to Rebate: 71,229Neighborhood Revitalization factor: 71.229

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Clark, ss:
Thomas E. Kuhns, of lawful age, being
first duly sworn on oath says that he is
the principal clerk – bookkeeper of the
Minneola Gazette, a weekly newspaper
printed and published at Minneola, KS;
that said newspaper has the following
qualifications: (a) it has been published
at least fifty (50) times a year and has so
published at least five (5) years prior to
the first publication of the attached
notice; (b) it is entered at the post office
as periodical mail matter; (c) it has a
general paid circulation on a weekly
basis in said county and it is not a trade,
religious or fraternal publication; and (d)
it is published in Meade County, Kansas;
and that the attached legal notice being a
copy of Minneola City Budget as per
clipping attached, was published in the
regular and entire weekly edition of said
newspaper and not any supplement
thereof for 1 consecutive week(s), the
first publication being on the 21st of
July, 2010, and the last publication being
on the 21st day of July, 2010.

Subscribed and sworn to before me this
22nd day of July,
2010.



Denice D. Kuhns

My Appointment Expires: 4/28/11

Publication Fee: 58.50

State of Kansas
City

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Minneola

will meet on August 10, 2010 at 7:30 PM at the Civic Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimate Tax Rate*
General	234,512	21.262	245,400	22.556	325,517	23.168
Debt Service	37,430	5.509	76,064	7.622	81,037	6.829
Library	17,426	6.000	17,217	6.009	18,320	6.000
Library/Employee Benefits	1,910	0.655	1,950	0.685	2,000	0.645
Employee Benefits	9,775	4.514	11,500	2.513	13,200	2.561
Special Highway	29,565		15,700		29,428	
Water Utility	127,511		127,700		149,300	
Sewer Utility	46,197		53,500		81,000	
Trash Utility	55,306		57,000		65,000	
Totals	569,622	37.940	605,851	39.385	764,802	39.003
Less: Transfers	0		30,000		30,000	
Net Expenditure	569,622		575,851		734,802	
Total Tax Levied	89,590		94,958		XXXXXXXXXXXX	
Assessed Valuation	2,361,359		2,411,210		2,379,097	
Outstanding Indebtedness						
January 1						
G.O. Bonds	246,000		181,000		580,000	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	11,232		5,777		0	
Total	257,232		186,777		580,000	

*Tax rates are expressed in mills

Donna D. Dwyer, City Clerk

Denice D. Kuhns, City Clerk